

HUMAN OUTREACH PROJECT TANZANIA

Kilimanjaro Kids Community Centre

Estimated orphanage running costs

No.	Item	Quantity	Rate cost/month	Tsh = USD total/month	1525 Total/year	USD	\$/month
1	Manager	1	300,000		-	\$2,361	\$197
2	Caretakers(Mama)	2	200,000	400,000	4,800,000	\$3,148	\$262
3	Chefs	2	100,000	200,000	2,400,000	\$1,574	\$131
4	Cleaners	2	80,000	160,000	1,920,000	\$1,259	\$105
5	Guards	1	70,000	70,000	840,000	\$551	\$46
6	Livestock man	1	70,000	70,000	840,000	\$551	\$46
7	Water bill	1	100,000	100,000	1,200,000	\$787	\$66
8	Electricity bill	1	120,000	120,000	1,440,000	\$944	\$79
9	Food	1	480,000	480,000	5,760,000	\$3,777	\$315
10	Toilette Supplies	1	19,200	19,200	230,400	\$151	\$13
11	Maintenance Supplies			0	0	\$0	
12	Services - Outside Labor			0	0	\$0	
TOTALS			1,539,200	1,619,200	19,430,400	\$15,102	